

ROAD MAINTENANCE

Approved 2020-2021 and Proposed 2021-2022 Budgets

2020-2021 Approved Road Committee Budget, \$5,200

	<u>Proposed</u>	<u>Comments</u>	<u>Actual</u>
Willows road work (SW)	\$2,500	Completed	\$2,500
Road sweeping and culverts (SW)	\$1,000	Completed	\$1,000
Trimming	\$ 700	Deferred	\$ 0
Repairs miscellaneous (SS)	\$1,000		\$ 115
Total 2020-2021 expenses	\$5,200		\$3,615

2021-2022 Proposed Road Committee Budget, \$7,250

	<u>Proposed</u>	<u>Comments</u>
Oak Terrace crushed culvert pipe (SW)	\$3,500	Initiated July 2021, in progress
Road sweeping and culverts clearing (SW)	\$1,200	
Biennial brush-hog clearing (SW)	\$1,300	
Pot-holes and other road repairs (SW)	\$ 600	
Manual clearing, West Lane and Willows (ES)	\$ 300	Roads not suitable for brush-hog
Culvert markers and No Trucks sign for West Ln (RC)	\$ 150	
New North Lane mirror (RC)	\$ 200	
Proposed Total 2021-2022	\$7,250	

Abbreviations: SW - Seth Wiggin
ES - Ed Shearer
RC - Road Committee
SS - Steve Severence