

**Rustic Ridge Association
2021-22 Budget**

	2019-2020 Actual	2020-2021 Actual	2021-2022 Budget
Starting Cash Balance-August 1	\$27,428	\$28,307	\$32,756
Revenues	\$10,458	\$12,522	\$12,608
Dues - Active Members	\$7,800	\$8,849	\$9,000
Dues - Associate Members	\$1,040	\$1,065	\$1,600
Interest & Misc	\$8	\$12	\$8
Reserve Fund Donations	\$1,610	\$2,596	\$2,000
Expenses	\$9,579	\$8,073	\$13,548
Brush Removal	\$0	\$0	\$400
Community Contribution	\$1,000	\$1,000	\$1,000
Five Acre Property	\$71	\$71	\$300
Flower Garden	\$80	\$25	\$250
Insurance	\$943	\$943	\$943
Meetings	\$0	\$0	\$200
Miscellaneous	\$600	\$9	\$100
Postage & Printing	\$0	\$0	\$35
Road Maintenance	\$4,805	\$3,615	\$7,250
Seasonal Cottage Watch	\$200	\$200	\$200
Signs	\$0	\$20	\$50
Social Events	\$180	\$390	\$700
State Corporation Tax	\$0	\$0	\$20
Trash Collection	\$1,600	\$1,700	\$1,700
Town/Ridge Liaison	\$100	\$100	\$100
Youth Activities	\$0	\$0	\$200
Web Site	\$0	\$0	\$100
Ending Cash	\$28,307	\$32,756	\$31,816