

## Rustic Ridge Association 2018-19 Budget

date 07/31/2018	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>
<b>Starting Cash Balance -August 1</b>	<b>\$16,776</b>	<b>\$18,463</b>	<b>\$21,582</b>
<b>Revenues</b>	<b>\$13,421</b>	<b>\$12,491</b>	<b>\$12,606</b>
Dues - Members	\$9,150	\$9,150	\$9,000
Dues - Associates	\$1,640	\$1,400	\$1,600
Interest	\$6	\$6	\$6
Donations - 5 Acre	\$610		
Donations	\$2,015	\$1,935	\$2,000
<b>Expenses</b>	<b>\$11,734</b>	<b>\$9,372</b>	<b>\$12,648</b>
Brush Removal (annual)	\$90	\$0	\$400
Community Contribution	\$990	\$900	\$900
Five Acre Property	\$1,574	\$1,038	\$400
Flower Garden	\$85	\$0 *	\$250
Insurance	\$943	\$943	\$943
Meetings	\$0	\$0	\$200
Misc	\$0	\$0	\$100
Postage and Printing	\$0	\$0	\$35
Road (Maintenance)	\$5,475	\$4,140	\$6,000
Road(Trimming and Cleaning)	\$550	\$90	\$700
Security	\$200	\$200	\$200
Signs	\$44	\$0	\$50
Social Events	\$225	\$361	\$450
State Corporation Tax	\$19	\$0	\$20
Trash	\$1,440	\$1,600	\$1,600
Town Ridge/Laison	\$100	\$100	\$100
Youth Activities	\$0	\$0	\$200
Web Site	\$0	\$0	\$100
<b>Ending Cash July 31</b>	<b>\$18,463</b>	<b>\$21,582</b>	<b>\$21,540</b>